

Malibu City Council
Administration and Finance Subcommittee
Special Meeting Agenda

Tuesday, May 3, 2016

9:00 A.M.

**City Hall – Multipurpose Room
23825 Stuart Ranch Road**

**Mayor Pro Tem Lou La Monte
Councilmember Joan House**

Call to Order

Approval of Agenda

Report on Posting of the Agenda – April 28, 2016

Public Comment *This is the time for the public to comment on any items not appearing on this agenda. Each public speaker shall be allowed up to three (3) minutes for comments. The Subcommittee may not discuss or act on any matter not specifically identified on this agenda, pursuant to the Ralph M. Brown Act.*

Discussion Items

1. Approval of Minutes – January 25, 2016

Recommended action: Approve the minutes of the Administration and Finance Subcommittee Special meeting of January 25, 2016.

Staff contact: City Manager Feldman, 456-2489 ext. 224

2. Fiscal Year 2016-2017 General Fund Grants

Recommended action: Provide a recommendation to the City Council concerning recipients and amounts for the Fiscal Year 2016-2017 General Fund Grant Program.

Staff contact: City Manager Feldman, 456-2489 ext. 224

3. Proposed Fiscal Year 2016-2017 Schedule of Fees

Recommended action: Provide a recommendation to the City Council concerning adoption of the Fiscal Year 2016-2017 Schedule of Fees.

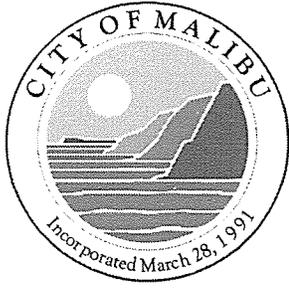
Staff contact: City Manager Feldman, 456-2489 ext. 224

Adjournment

I hereby certify under penalty of perjury, under the laws of the State of California, that the foregoing agenda was posted in accordance with the applicable legal requirements. Dated April 28, 2016.



Mary Linden, Executive Assistant



Administration and Finance Subcommittee Agenda Report

Administration &
Finance Subcommittee
Special Meeting
05-03-16

Item 1

To: Mayor Pro Tem La Monte and Councilmember House

Prepared by: Mary Linden, Executive Assistant *ML*

Approved by: Reva Feldman, City Manager *RF*

Date prepared: April 27, 2016 Meeting date: May 3, 2016

Subject: Approval of Minutes – January 25, 2016

RECOMMENDED ACTION: Approve the minutes of the Administration and Finance Subcommittee Special meeting of January 25, 2016.

DISCUSSION: Staff has prepared draft minutes for the Administration and Finance Subcommittee Special meeting January 25, 2016, and hereby submits the minutes to the Subcommittee for approval.

ATTACHMENTS: Draft Minutes of the January 25, 2016 Administration and Finance Subcommittee Special meeting

MINUTES
MALIBU ADMINISTRATION & FINANCE SUBCOMMITTEE
SPECIAL MEETING
JANUARY 25, 2016
SURFRIDER ROOM
3:00 P.M.

CALL TO ORDER

Mayor Pro Tem La Monte called the meeting to order at 3:07 p.m.

ROLL CALL

The following persons were recorded in attendance:

PRESENT: Mayor Pro Tem Lou La Monte and Councilmember Joan House

ALSO PRESENT: City Manager Jim Thorsen; Assistant City Manager Reva Feldman;
and Finance Manager Ruth Piyaman

APPROVAL OF AGENDA

MOTION Councilmember House moved and Mayor Pro Tem La Monte seconded a motion to approve the agenda with Item No. 6 to be heard prior to Item No. 1. The motion carried unanimously.

REPORT ON POSTING OF AGENDA

Assistant City Manager Feldman reported that the agenda for the meeting was properly posted on January 21, 2016.

DISCUSSION ITEMS

6. Agreement with Wells Fargo Bank for Governmental Banking Services
Recommended Action: Provide a recommendation to the City Council to execute an agreement with Wells Fargo Bank for Governmental Banking Services.

MOTION Councilmember House moved and Mayor Pro Tem La Monte seconded a motion to recommend that the City Council execute an agreement with Wells Fargo Bank for Governmental Banking Services. The motion carried unanimously.

1. Approval of Minutes – October 29, 2015
Recommended Action: Approve the minutes of the Administration and Finance Subcommittee Special meeting of October 29, 2015.

MOTION Councilmember House moved and Mayor Pro Tem La Monte seconded a motion to approve the minutes of the Administration and Finance Subcommittee Special meeting of October 29, 2015. The motion carried unanimously.

2. Fiscal Year 2015-2016 Second Quarter Financial Report and Mid-Year Budget Amendments
Recommended Action: 1) Review Fiscal Year 2015-2016 Second Quarter financial information; and 2) Provide a recommendation to the City Council regarding Fiscal Year 2015-2016 mid-year budget amendments.

MOTION Councilmember House moved and Mayor Pro Tem La Monte seconded a motion to recommend that the City Council approve the Fiscal Year 2015-2016 mid-year budget amendments. The motion carried unanimously.

3. Appropriations for Civic Center Wastewater Treatment Facility (CCWWTF)
Recommended Action: Provide a recommendation to the City Council to: 1) Appropriate \$217,960 from the General Fund Undesignated Reserve to the Designated Reserve – CCWWTF for additional costs for the City Hall and Bluffs Park assessments; 2) Appropriate \$712,206 from the Legacy Park Project Fund to the Designated Reserve – CCWWTF for additional costs for the Legacy Park commercial properties assessment; and 3) Appropriate \$964,533 from the General Fund Undesignated Reserve to the Designated Reserve for the CCWWTF Phase Two Reimbursable for oversizing costs for Phase Two. The motion carried unanimously.

MOTION Councilmember House moved and Mayor Pro Tem La Monte seconded a motion to recommend that the City Council: 1) Appropriate \$217,960 from the General Fund Undesignated Reserve to the Designated Reserve – CCWWTF for additional costs for the City Hall and Bluffs Park assessments; 2) Appropriate \$712,206 from the Legacy Park Project Fund to the Designated Reserve – CCWWTF for additional costs for the Legacy Park commercial properties assessment; and 3) Appropriate \$964,533 from the General Fund Undesignated Reserve to the Designated Reserve for the CCWWTF Phase Two Reimbursable for oversizing costs for Phase Two. The motion carried unanimously.

4. Amendment No. 2 to Agreement with David Taussig and Associates, Inc. (DTA)
Recommended Action: Provide a recommendation to the City Council to consider amending the Professional Services Agreement with DTA and consider the appropriation of \$14,500 from the General Fund Undesignated Reserve to provide additional consulting services for the formation of the Civic Center Wastewater Treatment Facility Assessment District.

MOTION Councilmember House moved and Mayor Pro Tem La Monte seconded a motion to recommend that the City Council amend the Professional Services Agreement with DTA and consider the appropriation of \$14,500 from the General Fund Undesignated Reserve to provide additional consulting services for the formation of the Civic Center Wastewater Treatment Facility Assessment District. The motion carried unanimously.

5. Professional Services Agreement with Lance, Soll & Lunghard, LLP for Financial Auditing Services
Recommended Action: Provide a recommendation to the City Council to authorize the City Manager to execute a Professional Services Agreement with Lance, Soll & Lunghard, LLP for financial auditing services.

MOTION Councilmember House moved and Mayor Pro Tem La Monte seconded a motion to recommend that the City Council authorize the City Manager to execute a Professional Services Agreement with Lance, Soll & Lunghard, LLP for financial auditing services. The motion carried unanimously.

7. Additional General Fund Grant to Santa Monica-Malibu Unified School District (SMMUSD) Ballroom Madness
Recommended Action: Provide a recommendation to the City Council regarding awarding a General Fund Grant to SMMUSD for transportation costs for Ballroom Madness.

MOTION Councilmember House moved and Mayor Pro Tem La Monte seconded a motion to recommend that the City Council award a General Fund Grant to SMMUSD for transportation costs for Ballroom Madness. The motion carried unanimously.

ADJOURNMENT

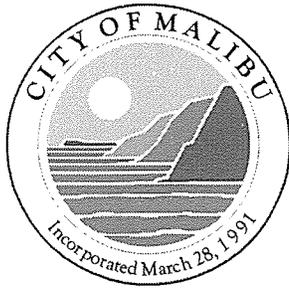
MOTION At 3:53 p.m., Mayor Pro Tem La Monte moved and Councilmember House seconded a motion to adjourn the meeting. The motion carried unanimously.

Approved and adopted by the Administration and Finance Subcommittee of the City of Malibu on _____.

LOU LA MONTE, Mayor Pro Tem

ATTEST:

MARY LINDEN, Executive Assistant



Administration and Finance Subcommittee Agenda Report

Administration &
Finance Subcommittee
Meeting
05-03-16

Item 2

To: Mayor Pro Tem La Monte and Councilmember House

Approved by: Reva Feldman, City Manager 

Date prepared: April 27, 2016

Meeting date: May 3, 2016

Subject: Fiscal Year 2016-2017 General Fund Grants

RECOMMENDED ACTION: Provide a recommendation to the City Council concerning recipients and amounts for the Fiscal Year 2016-2017 General Fund Grant Program.

DISCUSSION: Attached is a summary of the General Fund Grant applications received for Fiscal Year 2016-2017. The City of Malibu received 33 grant applications totaling \$558,440. The proposed budget for Fiscal Year 2016-2017 includes \$130,000 for the General Fund Grant Program.

Each applicant has been notified that they will have the opportunity to address the Administration and Finance Subcommittee regarding the proposed use of the funds.

ATTACHMENTS: General Fund Grant Summary



GENERAL FUND GRANT PROGRAM - FY 2016/2017

NAME/TITLE OF PROJECT	AMOUNT REQUESTED	PROJECT ABSTRACT
<p>Advocates for Malibu Public Schools (AMPS) <i>Project: Malibu Enrichment Study</i></p>	\$20,000	<p>AMPS will conduct a study, the focus of which will be the community's interest and need for enrichment-based programs. Through community meetings, discussions and a survey, AMPS will assess the need for offerings in the arts, technology, language, sports/athletics and recreation.</p>
<p>America Unites for Kids <i>Project: America Unites Malibu Schools Cleanup Effort</i></p>	\$120,000	<p>For two and a half years, America Unites and PEER have spent incredible effort and resources on protecting the innocent children and teachers of the community from the serious and irreversible dangers of PCB's. America Unites has not wavered. They anticipate this situation will be resolved in the next year with the political and financial support of the City of Malibu to work with them to protect the people of Malibu to whom the City serves.</p>
<p>American Tortoise Rescue <i>Project: Fernando Fund</i></p>	\$800	<p>The Fernando Fund was launched in honor of their top volunteer, Fernando Cheng, who died suddenly in his early 40's of a heart attack. His fund helps provide veterinary care to their turtles and to those who cannot afford turtle veterinarians.</p>
<p>Aurelia Foundation <i>Project: Creative Steps – Malibu Transportation</i></p>	\$20,000	<p>The mission of the Aurelia Foundation is to help create and support day programs for adults with disabilities, and was instrumental in the formation of Creative Steps, a program which offers individualized learning experiences with an emphasis on community integration. With locations in Santa Monica and Thousand Oaks, and multiple clients who reside in Malibu, their goal is to continue to develop partnerships with various Malibu entities. The challenge is the program's ability to provide transportation to and from these facilities.</p>

NAME/TITLE OF PROJECT	AMOUNT REQUESTED	PROJECT ABSTRACT
<p>Boys and Girls Clubs of Malibu <i>Project: Stabilization of Elementary Sites and Social and Emotional Wellness Programs</i></p>	<p>\$40,000</p>	<p>With the recent expansion of the Boys and Girls Clubs of Malibu (BGCM) program to the elementary level in 2014, they continue to align resources and strive towards the creation of a sustainability plan for the future. As they stabilize, the BGCM's financial needs are immediate as they continue to provide vital after-school mentor programs that support Malibu's youth and families academically, socially and emotionally.</p>
<p>California Wildlife Center <i>Project: Wildlife Animal Care & Marine Response and Rehabilitation Programs</i></p>	<p>\$5,000</p>	<p>California Wildlife Center (CWC) provides emergency response/transport, and medical & rehabilitative care to 4,300 sick, injured and orphaned wild animals every year. Their wild patients receive comprehensive, species-specific care with the goal of releasing them back into the wild. In 2015, CWC rescued and cared for a total of 599 animals from Malibu – 289 marine mammals and 310 other wild animals. Fortunately, CWC was able to care for 75 stranded sea lion and elephant seal pups at their Center in Malibu Canyon, and 49 were released back into the wild. Funding is being sought for medical supplies, lab services, feed/fish and vehicle maintenance and fuel.</p>
<p>Children's Creative Workshop <i>Project: Beverly Bennett Scholarship Fund,</i></p>	<p>\$3,000</p>	<p>They are seeking funds to give reduced tuition scholarships to three families who could not otherwise afford the care and education that the Children's Creative Workshop (CCW) provides. CCW is prepared to match all funds donated by the City, in order to better assist these families and children.</p>
<p>The Children's Lifesaving Foundation <i>Project: Camp4All Summer Camp Enrichment Program</i></p>	<p>\$25,000</p>	<p>The Children's Lifesaving Foundation is requesting this increased funding from the City of Malibu this year, to partially fund three new, crucial and expanded components to its Camp4All Enrichment Program for Los Angeles' homeless and very "at risk" youth.</p>

NAME/TITLE OF PROJECT	AMOUNT REQUESTED	PROJECT ABSTRACT
<p>Community Assistance Resource Team <i>Project: Community Assistance Resource Team (CART)</i></p>	<p>\$25,000</p>	<p>Community Assistance Resource Team (CART) was formed to help the homeless in Malibu transition to stability, self-respect and self-reliance by developing community based services in partnership with other groups. By helping protect the wholesomeness of the Malibu community, CART seeks to enhance the entire community's safety and security. Grant funding for CART will be used to meet emergency needs for food, housing and clothing. In addition, funds will be used to provide transportation by arranging with local Uber/Lyft/other taxi services to medical and court appointments, laundry and showers, mental health and other service providers.</p>
<p>The Emily Shane Foundation <i>Project: Successful Education Achievement (SEA) Program</i></p>	<p>\$5,000</p>	<p>The Successful Education Achievement (SEA) program provides intensive, individualized mentoring to failing/struggling middle school students in the mainstream classroom who could not otherwise afford any type of much-needed support in order to attain their best academic potential. The education system leaves these children to "fall through the cracks." Children who fit their profile often turn down the wrong paths (drugs, gangs, low self-esteem, bullying, etc.). Their goal is to provide the help they need to allow them to improve. It makes a difference in their lives.</p>
<p>Friends of Malibu Urgent Care Center <i>Project: One Additional Day Extended Hours for Summer Months of July and August</i></p>	<p>\$10,000</p>	<p>The Malibu Urgent Care Center is open one additional hour per day during the summer months, plus every Saturday, Sunday and holidays, etc., which is paid for by the Friends of Malibu Urgent Care Center.</p>
<p>Gan Malibu Early Childhood Center <i>Project: "The Family Room" Infant/Toddler and Parenting Centers</i></p>	<p>\$15,000</p>	<p>Their newest venture into the world of early education is their "Family Room." This new program houses an Infant/Toddler Center, which serves ages 3 months to 24 months, and Parent Education Center which offers lectures, seminars and workshops for both parents and teachers in the community.</p>

NAME/TITLE OF PROJECT	AMOUNT REQUESTED	PROJECT ABSTRACT
<p>Malibu Adamson House Foundation <i>Project: Malibu Adamson House Restoration – Lath House</i></p>	<p>\$5,000</p>	<p>The Malibu Adamson House Foundation, in cooperation with California State Parks, seeks the restoration of the “Lath House” at the Adamson House property. The Lath House is used to cultivate both local and non-native plant species authentic to the property. Current estimates for this project are \$140,000 over two years.</p>
<p>Malibu Beach Esplanade <i>Project: Malibu Beach Esplanade</i></p>	<p>\$7,500</p>	<p>The Malibu Beach Esplanade project is a Linear Park, a promenade linking the recreational, cultural and historical resources of the area with the commercial core and civic center of the City of Malibu and will create safe pedestrian walkways, bikeways, view deck, open space environments, trail linkages and beach access. The Esplanade will make it easier and safer for pedestrians to move between the various parks and beaches and will substantially improve pedestrian access to work, shopping and recreation.</p>
<p>Malibu Community Labor Exchange <i>Project: Malibu Community Labor Exchange</i></p>	<p>\$29,840</p>	<p>The Malibu Community Labor Exchange is the community’s humanitarian outreach to bring dignity to the process of becoming employed and self-sufficient. To this end, they provide a day labor hiring site where men and women workers and employers can connect.</p>
<p>Malibu High School 7th Grade Core Teachers <i>Project: 7th Grade Field Trips</i></p>	<p>\$3,000</p>	<p>For the past few years, the 7th grade class at Malibu High School has taken a one day field trip to Camp Hess Kramer to participate in a retreat that consists of a “ropes course,” rock climbing wall and other team building activities. The field trip has had great success, with over 90% of the entire 7th grade class in attendance during the 2015-2016 school year. The grant proposal will ensure that they have sufficient funds to provide scholarships for the students whose families are unable to pay the full amount for the trip.</p>

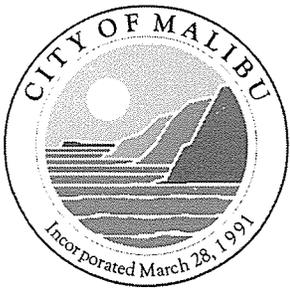
NAME/TITLE OF PROJECT	AMOUNT REQUESTED	PROJECT ABSTRACT
<p>Malibu High School Associated Student Body <i>Project: MHS Campus Hydration Stations</i></p>	<p>\$12,000</p>	<p>The MHS student-led Associated Student Body (ASB) and Environmental Clubs, are applying for a grant to fund the purchase of six filtered water hydration stations with bottle fillers to improve access for MHS students and Malibu Community members, to clean drinking water on the MHS campus and sports areas, which are part of the joint use agreement with the City of Malibu. The grant would be used to replace dirty, antiquated drinking fountains that are unsafe and unused. The Environmental Club will fund future maintenance and filter purchases through the sale of MHS logo reusable water bottles. The hydration stations will be personalized with plaques stating that they were provided by the City's grant.</p>
<p>Malibu High School PTSA <i>Project: Straight up Reality Party</i></p>	<p>\$1,800</p>	<p>Malibu High School PTSA is requesting a grant to bring a "Straight Up Reality Party" to Malibu. This is a staged event where local students demonstrate party-associated dangers in a structured group tour setting for parents and educators. Many adults are unaware of these dangers, especially in the age of rapidly evolving social media. This is an established program, which has been successfully implemented in Santa Monica, Simi Valley, Westlake Village, Agoura and Calabasas. It is done in conjunction with local law enforcement, which in this case would be the Lost Hills Sheriff Station.</p>
<p>Malibu High School PTSA/Grad Night <i>Project: Grad Night 2016</i></p>	<p>\$4,000</p>	<p>Grad Night is an annual PTSA-sponsored event, providing the graduates of Malibu High School with a safe and sober celebration the evening following the graduation ceremony. Grad Night 2016 will be held on Wednesday, June 8th at Studio 1342 in Los Angeles. Buses will transport Seniors to the venue where a non-alcoholic bar, food, casino-style games, other entertainment and security will be provided. Seniors will then be transported by bus back to Malibu, where an In 'N' Out truck will meet them and their parents.</p>

NAME/TITLE OF PROJECT	AMOUNT REQUESTED	PROJECT ABSTRACT
<p>Malibu Jewish Center and Synagogue <i>Project: "Hand in Hand"</i></p>	<p>\$20,000</p>	<p>Hand in Hand is an inclusion program that integrates youth of all abilities in an after-school social program. Their program provides young adults with special needs an opportunity to socialize with mainstream peers, learn new skills and enjoy activities like arts and crafts, cooking, music and field trips. Their "peer-buddies" form lasting bonds of friendship in an atmosphere that is engaging, educational, fun and therapeutic. Hand in Hand provides both support, as well as an opportunity for participants to expand their world.</p>
<p>Malibu Presbyterian Church <i>Project: Emergency and Transitional Services for Homeless Women and Children</i></p>	<p>\$24,000</p>	<p>Malibu Presbyterian Church, in coordination with Lost Hills Sheriff Station and Malibu Calvary Church, would like to provide housing for homeless women and children in Malibu. Since no shelter exists in Malibu, this project will be in collaboration with such neighbors as Gabriel's House in Oxnard.</p>
<p>Meals on Wheels West <i>Project: Home Delivered Meals</i></p>	<p>\$3,000</p>	<p>Meals on Wheels West (MOWW) delivers meals to those who cannot shop, cook or otherwise provide for themselves due to illness, disability, age, poverty or temporary lack of mobility. Regular, healthy meals, delivered by a caring volunteer empower MOWW clients to age independently at home. Meals are also available for short-term rehabilitation following illness or hospitalization. The MOWW model is cost efficient thanks to volunteer energy of more than 20,000 hours per year. Their goal is to enable neighbors to continue living in their own homes for as long as their health allows, reducing both hunger and isolation.</p>
<p>Medicine for Humanity <i>Project: Medicine for Humanity</i></p>	<p>\$10,000</p>	<p>Founded in 1995 by Malibu residents Dr. Leo Lagasse and his wife Ann, Medicine for Humanity is a medical care and teaching organization dedicated to improving the health of women and mothers throughout the developing world. For the last seven years, their focus has been on obstetrical fistula care, as well as creating partnerships and sustainable medical partnerships.</p>

NAME/TITLE OF PROJECT	AMOUNT REQUESTED	PROJECT ABSTRACT
<p>The Nature of Wildworks <i>Project: Wildlife Outreach Educational Presentations</i></p>	<p>\$5,000</p>	<p>Wildworks is a premier provider of live animal environmental programs for the Santa Monica Mountains National Recreation Area, including the National Park Service, CA State Parks, Santa Monica Mountains Conservancy, Mountains Restoration Trust, and others. Experiencing wildlife up close helps to engender respect for all living things. Safe programs presented in entertaining and informative formats help dispel fears and promote healthy, humane coexistence with wildlife. Wildworks is requesting funds for the continuation of these invaluable outreach programs in Malibu.</p>
<p>New Directions for Veterans <i>Project: Bridge and Transitional Housing for Homeless Veterans</i></p>	<p>\$5,000</p>	<p>New Directions for Veterans' bridge and transitional housing program for homeless veterans provides food, shelter, comprehensive case management, mental health and substance abuse counseling, job education and training, assistance addressing legal issues that may interfere with housing and employment, housing placement assistance, voucher-based rental assistance, and help accessing mainstream and veteran-specific benefits for homeless male and female veterans.</p>
<p>Ocean Park Community Center <i>Project: Malibu Task Force on Homelessness/Homeless Outreach Services</i></p>	<p>\$38,000</p>	<p>The Malibu Task Force on Homelessness is a group of volunteers focused on one task: engaging a professional service provider such as Ocean Park Community Center (OPCC) to address the many, complex needs of homeless individuals in Malibu. OPCC is a well-established, professional agency which provides integrated direct services, as well as needed links to outside resources, to many homeless individuals, including those coping with physical and mental illness, substance abuse, domestic violence and more. OPCC emphasizes finding permanent housing – especially for the most vulnerable. The Malibu Task Force on Homelessness and the OPCC are requesting that the City of Malibu fund the base salary of one (out of two) full-time OPCC outreach workers in the City of Malibu.</p>

NAME/TITLE OF PROJECT	AMOUNT REQUESTED	PROJECT ABSTRACT
<p>Poison Free Malibu <i>Project: Educational Campaign on Rodent Poisons and Toxic Pesticides</i></p>	<p>\$5,000</p>	<p>The City of Malibu and several other local cities have passed Resolutions opposing the use of rodent poisons due to the harm inflicted on wildlife, pets and children. Pesticides are now banned in the unincorporated Santa Monica Mountains Coastal Zone. They are asking for support for their campaign to educate the public, businesses and the government to not use these poisons and other toxic pesticides, and to provide alternative strategies to control pests.</p>
<p>Saint Aidan's Episcopal Church <i>Project: Driveway Expansion & Renovation to Accommodate Community Needs</i></p>	<p>\$25,000</p>	<p>During an emergency situation, this project will provide the people in western Malibu with access to disaster relief and a safe haven, as well as provide emergency vehicles and personnel with access to a staging area to administer relief to those persons affected. This safe haven will be protected by constructing a small wall along the north side of the church's parking area which will preserve and protect the use of a staging area from soil movement due to heavy rains or earthquakes.</p>
<p>The Sharifololama Foundation <i>Project: TSF Funding</i></p>	<p>\$10,000</p>	<p>Funding for families with financial needs.</p>
<p>The Shark Fund <i>Project: Malibu High School Field Lights</i></p>	<p>\$42,000</p>	<p>The Shark Fund is the sole fundraising organization for Malibu Middle and High School (MHS). As the City of Malibu is aware, as part of the Conditional Use Permit for the Santa Monica Malibu School District to install field lights, the City Council stipulated that the lights be taken down at the end of the school year and then put back up prior to the start of the new school year at the District's expense. At the time of voting, the cost was estimated at approximately \$6,000 per year. However, the accurate number is \$42,000, not including the cost of fixing the damage to the track that occurs each time. The District will no longer pay these costs as of Fall 2015, so it is now part of the MHS general budget. The Shark Fund requests assistance to diminish these costs.</p>

NAME/TITLE OF PROJECT	AMOUNT REQUESTED	PROJECT ABSTRACT
<p>Standing on Stone Community Outreach <i>Project: Emergency Services and Home Sweet Home</i></p>	<p>\$10,000</p>	<p>Emergency Services provide an opportunity to rescue those in great need from the ravages of lack of nutrition and living outside in poor weather with no cover. By minimizing these hazards through food distribution and cover, they are able to save many homeless and needy men, women and children from unhealthy and dangerous conditions, some who have been to the point of death. They also provide transportation to clinics, hospitals and shelters. Home Sweet Home provides funds to get their members into permanent housing by financing their first and last rent, helping with moving and contributing furniture and other necessities.</p>
<p>Tales by the Sea <i>Project: Tales by the Sea</i></p>	<p>\$2,000</p>	<p>Tales by the Sea hosts four storytelling concerts each year, focusing on the personal story. Each concert features professional tellers and reflects on specific themes. Tales by the Sea honors the art of storytelling for its 21st year this season. They also host Poetry by the Sea concerts quarterly. Each concert is an opportunity for people to gather, to ponder and to deepen the relationships that strengthen the community. All concerts are open to the public and free of charge.</p>
<p>Young Actors Project <i>Project: Young Actors Project Special Needs Inclusion Program</i></p>	<p>\$7,500</p>	<p>Young Actors Project is a very active youth service organization, providing after school and summer performing arts programs to local families since 2005. Young Actors Project's productions are inspiring community events and they offer a healthy, positive, safe, creative and supportive environment for young people to grow and thrive. They are seeking a grant to continue to support and mainstream children with developmental disabilities, such as Cerebral Palsy, Aspergers, Autism and special learning needs into their life changing arts programs.</p>



Administration and Finance Subcommittee Agenda Report

To: Mayor Pro Tem La Monte and Councilmember House
Approved by: Reva Feldman, City Manager 
Date prepared: April 20, 2016 Meeting date: May 3, 2016
Subject: Proposed Fiscal Year 2016-2017 Schedule of Fees

RECOMMENDED ACTION: Provide a recommendation to the City Council concerning adoption of the Fiscal Year 2016-2017 Schedule of Fees.

FISCAL IMPACT: The Schedule of Fees establishes the amount the City can charge for fees for service. The City's annual budget typically includes approximately \$2.4 million in revenue from Service Charges and \$2.8 million in revenue from Licenses and Permits.

DISCUSSION: For Fiscal Year 2016-2017, the City analyzed numerous fees to ensure that fees being charged for specific services adequately pay for the cost to provide such service. If the additional fees are approved, the new fees will generate funds to accurately reflect the costs of the services provided.

Each year, the City adds a cost of living adjustment to fees in the Fee Schedule. The adjustment is derived from the Consumer Price Index (CPI) using an annual percentage from February. The percentage change of CPI was 2.4% in February and this adjustment has been included in the Fee Schedule for Fiscal Year 2016-2017.

Items that are highlighted on the Schedule of Fees for Fiscal Year 2016-2017 are new fees or existing fees that have had a substantial change from the prior year. The explanation for the new fees or change in existing fees is detailed in the column labeled "Rationale."

The proposed Schedule of Fees for Fiscal Year 2016-2017 is attached for review and will be presented to the City Council at its Regular meeting on May 9, 2016.

ATTACHMENTS: Schedule of Fees for Fiscal Year 2016-2017



Schedule of Fees
Fiscal Year 2016 - 2017

City of Malibu
Schedule of Fees
Fiscal Year 2016-2017
CITY-WIDE COMBINED
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**City of Malibu
Schedule of Fees
Fiscal Year 2015 - 2016**

**Environmental Sustainability Department
Building - Mechanical, Electrical and Plumbing Fees**

	Fee Description	FY 15-16 Fee	FY 16-17 Fee	Unit	Notes
1	Plan Check Fees (Mechanical, Plumbing & Electric Only)	\$164	\$168	per hour	
2	Emergency Inspection Fee - After Hours	\$246	\$252	per hour	
	Electrical Permit Fees				
3	New Residential Buildings:				
	Single And Two-Family	\$0.20	\$0.21	per SF	
	Garage, Carport (Attached/Detached)	\$0.10	\$0.11	per SF	
	Multi-Family 0 - 1,000 SF	\$0.30	\$0.31	per SF	
	Multi-Family 1,001 - 5,000 SF	\$0.50	\$0.51	per SF	
	Multi-Family > 5,000 SF	\$0.40	\$0.41	per SF	
	Remodel Residential Buildings	\$0.20	\$0.21	per SF	
4	Outlets/Lighting Fixture	\$41	\$42	Each set of 20	
5	Branch Circuits:				
	Branch Circuits 1-10	\$19	\$20	each	
	Branch Circuits 11-40	\$16	\$17	each	
	Branch Circuits 41-Up	\$14	\$14	each	
6	Fixed Appliance (Not Over 1 HP)	\$33	\$34	each	
7	Disconnect	\$33	\$34	each	
8	Electric Vehicle Charging Station:				
	a) Tier I - EV Outlet				
	i) Plan Check	\$164	\$84	each	
	ii) Permit	\$164	\$84	each	
	b) Tier II - Single Phase Wall Unit				
	i) Plan Check	\$164	\$84	each	
	ii) Permit	\$164	\$84	each	
	c) Tier III - Three Phase Wall Unit or Stand Alone				
	i) Plan Check	\$246	\$168	each	
	ii) Permit	\$246	\$168	each	
9	Power Apparatus And Large Appliances:				
	Rating 1 To 10 HP / 1 To 7 KW	\$82	\$84	each	
	Rating 11 To 50 HP / 8 To 37 KW	\$123	\$126	each	
	Rating 51 To 100 HP / 38 To 74 KW	\$820	\$840	each	
	Rating Over 101 HP / > 75 KW To Corresponding HP Listed	\$1,093	\$1,120	each	
10	Services, Switchboards & Subs:				
	0 To 399 Amps	\$82	\$84	each	
	400 To 1000 Amps (> 600Amp Requires Plan Check)	\$123	\$126	each	
	> 1000 Amps	\$164	\$168	each	
11	Temporary Power:				
	Temporary Service Pole Or Pedestal Incl. Meters	\$164	\$168	each	
	Temp Service Pole Incl. Sub Poles, Switches & Outlets	\$246	\$252	each	
	Temporary Trailer Insp. Fee (Pre-Site)	\$246	\$252	each	
12	Misc. Conduits And Conductors:				
	Apparatus/Equip/Conduits/Conductors - All Other	\$82	\$84	each	
	Change From Overhead To Underground	\$164	\$168	per 300 LF	

**City of Malibu
Schedule of Fees
Fiscal Year 2015 - 2016**

**Environmental Sustainability Department
Building - Mechanical, Electrical and Plumbing Fees**

Fee Description		FY 15-16 Fee	FY 16-17 Fee	Unit	Notes
12	Photovoltaic				See itemized building construction fees - Item 26
13	Private Swimming Pools:				
	Inground Swimming Pool (Incl. Equipment)	\$82	\$84	each	
	Other Pools (Spas, Hot Tubs, Etc.)	\$164	\$168	each	
	Alterations To Swimming Pools	\$54	\$55	each	
14	Signs, Outline Lighting And Marquees:				
	First Sign And Transformer	\$164	\$168	each	
	Ea. Additional Sign, Transformer, Circuit	\$41	\$42	per address	
	Alterations/Relocations Of Existing Signs	\$41	\$42	each	
	Time Clock	\$16	\$17	each	
	Plumbing Permit Fees				
15	Backflow Prevention Device:				
	Up To 2" Diameter	\$41	\$42	each	
	Over 2" Diameter	\$54	\$55	each	
16	Gas System:				
	1 To 5 Outlets	\$82	\$84	each	
	Each Additional Outlet	\$16	\$17	each	
17	Yard Gas Piping:				
	0 - 300 Feet	\$82	\$84	First 300'	
	Each Additional 300' Increment	\$16	\$17	Each Add'l 300'	
18	Service Water Piping:				
	0 - 300 Feet	\$82	\$84	First 300'	
	Each Additional 300' Increment	\$16	\$17	Each Add'l 300'	
19	Ejector Pump/Sump With Basin	\$82	\$84	each	
20	Sewer Line Repair and Maintenance	\$164	\$168	each	
21	Hose Bibs	\$41	\$42	each set of 10	
22	Irrigation	\$41	\$42	per 10 emitters	
23	Hydrozone	\$82	\$84	per zone	
24	Premanufactured Spa	\$328	\$336	each	
25	Repair/Alter Of Piping or Drainage	\$16	\$17	each fixture	
26	Roof Drain	\$41	\$42	each set of 10	
27	Lavatory	\$41	\$42	each	
28	Shower / Bath Tub	\$41	\$42	each	
29	Toilet	\$41	\$42	each	
30	Earthquake Shut Off Valve	\$41	\$42	each	
31	Trap Primer	\$41	\$42	each	
32	Water Heater (And/Or Vent)	\$41	\$42	each	

**City of Malibu
Schedule of Fees
Fiscal Year 2015 - 2016**

**Environmental Sustainability Department
Building - Mechanical, Electrical and Plumbing Fees**

Fee Description		FY 15-16 Fee	FY 16-17 Fee	Unit	Notes
	Mechanical Permit Fees				
33	FAU Heating/AC Units:				
	100K To 500K BTU	\$82	\$84	each	
	> 500K BTU	\$110	\$113	each	
34	Heating Or Cooling Coils	\$41	\$42	each	
35	Radiant Floor Heating (Requires Plan Check)	\$82	\$84	per zone	
36	Air Outlets For Heating/Cooling	\$41	\$42	each set of 10	
37	Commercial Air Dist. System (Heating/Cooling/Vent)	\$33	\$34	per every 100 SF	
38	Ventilation Fans On Single Duct (Incl. Dryer Exhaust)	\$33	\$34	each	
39	Ventilation Fan:				
	To 300 CFM	\$33	\$34	each	
	301 CFM And Over	\$33	\$34	each	
40	Hood:				
	Commercial Hood (Incl. Duct)	\$82	\$84	each	
	Residential Hood (Incl. Duct)	\$82	\$84	each	
41	Appliance Or Piece Of Equipment Not Listed	\$82	\$84	each	
42	Gas System:				
	1 To 5 Outlets	\$82	\$84	each	
	Each Additional Outlet	\$16	\$17	each	
43	Central Vacuum System	\$164	\$168	each	
44	Evaporative Cooler	\$82	\$84	each	
45	Factory Built Or Metal Chimney	\$82	\$84	each	
46	Metallic Flues	\$82	\$84	each	
47	Yard Gas Piping:				
	0 - 300 Feet	\$82	\$84	First 300'	
	Each Additional 300' Increment	\$16	\$17	Each Add'l 300'	

City of Malibu
Schedule of Fees
Fiscal Year 2016 - 2017
Environmental Sustainability Department
Building - Itemized Building Construction Fees

Fee Description	FY 15-16 Plan Check	FY 15-16 Permit	FY 16-17 Plan Check	FY 16-17 Permit	Unit	Rationale
1 Antenna Tower	\$328	\$164	\$336	\$168	each	
2 Awning	\$82	\$82	\$84	\$84	each	
3 Balcony addition	\$246	\$164	\$252	\$168	each	
4 Bay window	\$164	\$164	\$168	\$168	each	
5 Carport	\$246	\$246	\$252	\$252	each	
6 Covered Porch	\$164	\$164	\$168	\$168	each	
7 Deck - Attached (2 Max.) / Detached (each)	\$328	\$328	\$336	\$336	each	
8 Deck/Balcony Repair:						
a) Minor (Structural)	\$164	\$164	\$168	\$168	each	
b) Major (Structural)	\$246	\$328	\$252	\$336	each	
9 Demolition:						
a) Demolition (up to 3,000 s.f.)	\$246	\$328	\$252	\$336	each	
b) Additional demolition		\$82		\$84	each 3,000 SF	
10 Fire Sprinkler:						
a) <3,500 SF	\$328	\$164	\$336	\$168	each	
b) 3,500 - 7,000 SF	\$492	\$246	\$504	\$252	each	
c) >7,000 SF	\$656	\$328	\$672	\$336	each	
11 Flag pole up to 20' high	\$82	\$82	\$84	\$84	each	
12 Graywater:						
a) Simple	\$82	\$82	\$84	\$84	each	
b) Complex	\$123	\$123	\$126	\$126	each	
13 Landscape Ordinance Plan Check:						
a) Simple	\$82	\$0	\$84	\$0	each	
b) Complex	\$164	\$0	\$168	\$0	each	
14 Masonry Fence/Wall:						
a) Masonry fence: up to 6' high (up to 100 ln. ft.)	\$123	\$205	\$126	\$210	Standard	
i) Additional masonry walls		\$82		\$84	each 100 LF	
b) Masonry fence: > 6' high (up to 100 ln. ft.)	\$164	\$246	\$168	\$252	Special design	
i) Additional masonry walls > 6' height		\$115		\$118	each 100 LF	
15 Cabana/Patio Cover/Trellis:						
a) Cabana/Patio cover/Trellis (<500 s.f.) each	\$123	\$123	\$126	\$126	each	
i) Patio - each additional 300 s.f.	\$82	\$82	\$84	\$84	each 300 SF	
b) Patio - enclosed	\$164	\$164	\$168	\$168	each	
16 Pilaster per city standard (up to 6' high)		\$33		\$34	each	
17 Rain Water Harvesting System:						
a) Rain Water Harvesting System	\$164	\$164	\$168	\$168	each	
b) Storage Tank	\$164	\$164	\$168	\$168	each	
18 Retaining Wall:						
a) Retaining wall: < 7" high (up to 50 ln ft.)	\$164	\$246	\$168	\$252	Standard	
i) Additional retaining wall	\$82	\$82	\$84	\$84	each 50 LF	
b) Retaining wall: 7 - ≤ 10' high (up to 50 ln ft.)	\$328	\$328	\$336	\$336	Special design	
i) Additional retaining wall	\$164	\$164	\$168	\$168	each 50 LF	
c) Retaining wall: 10' + high (up to 30 ln. ft.)	\$820	\$410	\$840	\$420	Special design	
i) Additional retaining wall	\$82	\$164	\$84	\$168	each 30 LF	
19 Fireplace:						
a) Masonry fireplace	\$246	\$246	\$252	\$252	each	
b) Premanufactured fire place	\$82	\$246	\$84	\$252	each	
20 Lighting Pole:						
a) Lighting pole	\$49	\$82	\$50	\$84	each	
b) Each add'l pole	\$16	\$33	\$17	\$34	each	
21 Reroof:						
a) Reroofing , < 30sq. & < 5.9 lb./sq.		\$328		\$336	each	
b) Reroofing , < 30sq. & > 5.9 lb./sq.	\$164	\$328	\$168	\$336	each	
c) Additional Reroof		\$115		\$118	each 30 sq.	
d) Additional Reroof Flat Roof Only		\$49		\$50	each 30 sq.	
22 Re-Stucco		\$328		\$336		
23 Skylight:						
a) Skylight (less than 10 sq. ft.)	\$164	\$164	\$168	\$168	each	
b) Skylight (greater than 10 sq. ft. or structural)	\$246	\$246	\$252	\$252	each	
24 Solar:						
a) Solar Hot Water Heating	\$164	\$164	\$168	\$168	each	
b) Solar Pool Heating	\$164	\$164	\$168	\$168	each	
26 Photovoltaic						
a) Building	\$82	\$82	\$84	\$84	each	To identify current fee practice for PV system regardless of size
b) Electrical	\$82	\$82	\$84	\$84	each	
27 Signs						
a) Building	\$41	\$82	\$42	\$84	per qtr hour	Combines existing fees to create simpler application of costs
b) Electrical	\$41	\$52	\$42	\$53	per qtr hour	
28 Storage Rack:						
a) Storage rack (less than 100 linear ft.)	\$410	\$164	\$420	\$168	each 100 ln. ft.	
b) Additional racks (same type)		\$82		\$84		
29 Swimming Pool/Spa:						
a) Swim Pool (Res. < 800 SF) inclusive of MEP	\$361	\$656	\$369	\$672	each	
b) Swim Pool (Com. or > 800 SF) inclusive of MEP	\$935	\$820	\$957	\$840	each	
c) Swimming Pool Remodel:						

City of Malibu
Schedule of Fees
Fiscal Year 2016 - 2017
Environmental Sustainability Department
Building - Itemized Building Construction Fees

Fee Description	FY 15-16 Plan Check	FY 15-16 Permit	FY 16-17 Plan Check	FY 16-17 Permit	Unit	Rationale
i) Gunite	\$164	\$164	\$168	\$168	each	
ii) Plaster	\$164	\$164	\$168	\$168	each	
d) Spa	\$164	\$328	\$168	\$336	each	
30 Temporary Constr. Trailer w/ ramp	\$164	\$328	\$168	\$336	each	
31 Traffic Related Slab	\$82	\$82	\$84	\$84	each	
32 Window/Slider:						
a) Replacement (non-structural up to 5)		\$164		\$168	each	
b) New Window Retrofit (up to 5)	\$49	\$164	\$50	\$168	each	
c) New window (w/ structural; up to 5)	\$164	\$246	\$168	\$252	each	
33 Septic Systems:						
a) Residential - Alternative - Inspection		\$574		\$588	each	
b) Residential - Conventional - Inspection		\$410		\$420	each	
c) Commercial - Alternative - Inspection		\$820		\$840	each	
d) Commercial - Conventional - Inspection		\$738		\$756	each	
e) Repair / Alteration (1-3 components)		\$164		\$168	each	
f) Repair / Alteration (over 3 components)		\$164		\$168	each	
g) Disconnect'n/Abandonm't of system		\$164		\$168	each	
h) Sewer Connection To OWTS		\$164		\$168	each	
i) OWTS System Abandonment		\$164		\$168	each	
34 Grading Inspection and Plan Check:						
a) 1 - 50 Cubic Yards	\$164	\$656	\$168	\$672	each	
b) 51 - 100 Cubic Yards	\$246	\$820	\$252	\$840	each	
c) 101 - 500 Cubic Yards	\$492	\$984	\$504	\$1,008	each	
d) 501 - 1000 Cubic Yards	\$820	\$1,148	\$840	\$1,176	each	
e) > 1000 Cubic Yards	\$1,312	\$1,804	\$1,343	\$1,847	each	
f) Plus for each additional 500 Cubic Yards	\$164	\$98	\$168	\$101	each	
35 Drainage	\$328	\$164	\$336	\$168	each	
36 Caisson	\$328	\$82	\$336	\$84	per type/cais'n	
37 Pile Repair	\$328	\$328	\$336	\$336		
38 Foundation Repair	\$328	\$328	\$336	\$336		
39 Foundation Only:	25% new const	25% new const	25% new const	25% new const		
a) Underpinning to Existing Foundation - Minor	\$164	\$164	\$168	\$168		
b) Underpinning to Existing Foundation - Major	\$328	\$328	\$336	\$336		
40 Grade Beams (per 250 L.F.)	\$328	\$328	\$336	\$336		
41 Bulkheads/Seawalls/Wave Uprush Study	\$820	\$820	\$840	\$840		
42 Remodel Interior/Exterior:						
a) Minor Non-Structural	40% new const	40% new const	40% new const	40% new const		
b) Minor with Structural	50% new const	50% new const	50% new const	50% new const		
c) Major Non-Structural	50% new const	50% new const	50% new const	50% new const		
d) Major with Structural	60% new const	60% new const	60% new const	60% new const		
43 Parking Lot- Striping/Replacement - Plan Ck & Insp	\$328	\$164	\$336	\$168		
44 Wireless Telecomm Facility (Antenna Only)	\$328	\$164	\$336	\$168		
45 Accessibility Hardship Extension		\$492		\$504		
46 Permit Time Extension Fee		\$246		\$252	each	
47 Preliminary Review (Covers 2 Hrs - Add. @ Hrly Rate)		\$328		\$336		
48 Administrative Fee (Charge @ Hrly Rate)		\$164		\$168		
49 Administrative Permit Processing Fee		\$41		\$42		
50 Administrative Plan Check Processing Fee	\$41		\$42			
51 Miscellaneous fee (Charge @ Hrly Rate)		\$164		\$168		
52 As-built Plan Review	\$328		\$336			
53 Plan Comparison Check (Hrly Rate - 1 Hr Min.)	\$164		\$168		each	
54 Minor Plan Revision (Hrly Rate - 2 Hr Min.)		\$328		\$336		
55 Permit Processing Fee - Expired Plan Check	\$656		\$672			
56 Permit Processing Fee - Expired Permit		\$656		\$672		
57 Plan Check (Application) Extension		\$164		\$168		
58 Site Inspections Not Covered by Fees		\$328		\$336		
59 Bldg Plan Check Fee (Hrly Rate - 1 Hr Min.)	\$164		\$168			
60 Excessive Plan Check Fee (third review) (per hour)	\$164		\$168			
61 Non-Compliance Fee - Excess Inspection (Per Hr)		\$164		\$168	min. fee	
62 Change of Occupant Inspection		\$246		\$252		
63 CA Bldg Standards Surcharge Permit Valuation						
a) \$1 - \$25,000		\$1		\$1		
b) \$25,001 - 50,000		\$2		\$2		
c) \$50,001 - 75,000		\$3		\$3		
d) \$75,001 - 100,000		\$4		\$4		
e) Each Add'l \$25,000 or Fraction Thereof		Add \$1.00		Add \$1.00		
64 Strong Motion Fee (Remitted to State of CA):						
a) Strong Motion Fee Category I		\$0.00010 of Value		\$0.00013 of Value		
b) Strong Motion Fee Category II		\$0.00021 of Value		\$0.00028 of Value		

**City of Malibu
Schedule of Fees
Fiscal Year 2016 - 2017**

**Environmental Sustainability Department
Building - Structural Inspection and Plan Check**

Occupancy Classification		FY 15-16 Plan Check	FY 15-16 Permit	FY 15-16 Total	FY 16-17 Plan Check	FY 16-17 Permit	FY 16-17 Total	Unit	Notes
1	All New Residential Construction (includes additions)	\$1.60	\$1.60	\$3.20	\$1.64	\$1.64	\$3.28	per SF	[a]
2	Residential Remodels:								
	a) Minor Non-Structural	40% of New Residential Construction Fee			40% of New Residential Construction Fee				
	b) Major Non-Structural	50% of New Residential Construction Fee			50% of New Residential Construction Fee				
	c) Structural	60% of New Residential Construction Fee			60% of New Residential Construction Fee				
3	All Non-Residential (includes commercial)	\$1.10	\$1.50	\$2.60	\$1.13	\$1.54	\$2.66	per SF	
4	Tenant Improvements (TI):								
	a) < 5,000 SF	\$0.75	\$0.75	\$1.50	\$0.77	\$0.77	\$1.54	per SF	
	b) > 5,000 SF	\$0.50	\$0.50	\$1.00	\$0.51	\$0.51	\$1.02	per SF	
5	Utility and Miscellaneous	\$0.80	\$1.50	\$2.30	\$0.82	\$1.54	\$2.36	per SF	

[a] 2 hour minimum for plan check; 2 hour minimum for permit.

City of Malibu
Schedule of Fees
Fiscal Year 2016 - 2017

Environmental Sustainability Department
Coastal Engineering, Geology, Environmental Health, Other

Fee Description		FY 15-16 Fee	FY 16-17 Fee	Notes
1	Coastal Engineering			
	a) Building Plan Check Stage Review	\$672	\$688	
	b) Complex Project Review	\$2,897	\$2,967	
	c) Standard Project Review	\$1,449	\$1,484	
	d) Minor Project Review	\$672	\$688	
	e) Time and Materials Fee	\$207	\$212	
2	Geology			
	a) Geology and Geotechnical Board Of Appeals	\$550	\$563	
	b) Bldg and Grading Plan Rvw (Plans Only) - Following a Plan Approval	\$910	\$932	
	c) Commercial/Multi-Family Residential Hydrogeologic Reviews	\$3,900	\$3,994	
	d) Lot Line Adjust - SFR - Complex	\$4,160	\$4,260	
	e) Lot Line Adjust - SFR - Standard Guest Houses & Second Units	\$2,860	\$2,929	
	f) Onsite Wastewater Treatment Systems Foundation Repairs	\$1,950	\$1,997	
	g) Single Family Residence - Complex	\$4,160	\$4,260	
	h) Single Family Residence - Standard Guest House & Second Units	\$2,860	\$2,929	
	i) Subdivisions - Single Family Residence - Complex	\$4,160	\$4,260	
	j) Subdivisions - SFR - Standard Guest Houses & Second Units	\$2,860	\$2,929	
	k) Miscellaneous:			
	i) Swimming Pools	\$2,600	\$2,662	
	ii) Additions	\$2,600	\$2,662	
	iii) Remodels	\$2,600	\$2,662	
	iv) Retaining Walls	\$2,600	\$2,662	
	v) Seawalls	\$2,600	\$2,662	
	vi) Slope Repairs	\$2,600	\$2,662	
	vii) Miscellaneous Geology Projects	T&M + 30%	T&M + 30%	
	Environmental Health Fees			
3	Non-OWTS Review - Simple			
	a) Planning Phase	\$721	\$739	
	b) Building Phase	\$270	\$277	
4	OWTS Review - Complex			
	a) Planning Phase	\$1,893	\$1,939	
	b) Building Phase	\$1,352	\$1,385	
5	OWTS Review - Complex Commercial			
	a) Planning Phase	\$6,131	\$6,278	
	b) Building Phase	\$3,516	\$3,600	
6	OWTS Review of Certificate for Reduced Onsite Wastewater Set Back	\$721	\$739	
7	Environmental Health Program Fees:			
	a) Operating Fees-Residential	\$425	\$435	
	b) Operating Fees-Commercial	\$849	\$869	
	c) Operating Fees-Multi Family	\$849	\$869	
8	Env Health - Hourly Review Fee	\$180	\$185	
9	Env Health - Certificate Of OWTS Inspection	\$213	\$218	
10	Env Health - OWTS Compliance Agreement	\$213	\$218	
11	Env Health - OWTS Practitioner Application Fee For Initial Registration	\$209	\$214	
12	Env Health - OWTS Practitioner Renewal Fee For Registration	\$209	\$214	
13	Env Health - Operating Permit Transfer Fee	\$180	\$185	
	Miscellaneous			
14	Building Board Of Appeals	\$328	\$336	

**City of Malibu
Schedule of Fees
Fiscal Year 2016 - 2017**

**Environmental Sustainability Department
Coastal Engineering, Geology, Environmental Health, Other**

Fee Description		FY 15-16 Fee	FY 16-17 Fee	Notes
15	Building Permit Investigation Fee (For Work Without A Permit)	\$328	\$336	
16	Certificate Of Occupancy - Temporary	\$328	\$336	
17	Change Of Address / House Numbers	\$246	\$252	
18	Credit Card Payment Fee	2.36%	2.36%	
19	Document Imaging Fee			
	a) Bldg. Permits	\$6	\$6	
	b) Environmental Health	\$21	\$22	
	c) Geology, Coastal Engineering & Wave Uprush Reports	\$21	\$22	
	d) Septic Approvals	\$6	\$6	
20	Emergency Inspection Fee - After Hours	\$246	\$252	
21	Foundation Only Administrative Fee	\$328	\$336	
22	Permit Renewals:			
	a) No Inspections	100% of permit fees	100% of permit fees	
	b) Rough Inspection	50% of permit fees	50% of permit fees	
	c) Final Inspection	20% of permit fees	20% of permit fees	
23	Replacement Of Job Card	\$20	\$20	
24	School Processing Fee - SMMUSD	\$41	\$42	
25	Solid Waste And Encroachment Permit Application	\$1,020	\$1,044	
	a) Solid Waste Bin Placement - 0 To 10 Bins	\$0	\$0	
	b) Solid Waste Bin Placement - Over 10 Bins	\$67	\$69	
26	Technology Enhancement	1% of Bldg Permit Cost	1% of Bldg Permit Cost	

**City of Malibu
Schedule of Fees
Fiscal Year 2016 - 2017
Planning Department
Planning Fees**

	Fee Description	FY 15-16 Fee	FY 16-17 Fee	Unit	Notes	Rationale
1	Administrative Plan Review:				[a]	
	a) Level 1 - Revision to Previously Issued APR	1/2 of current fee	1/2 of current fee			
	b) Level 2 - Landscape Only	\$302	\$309			
	c) Level 3 - APR Minor	\$1,208	\$1,237			
	d) Level 4 - APR Major	\$3,533	\$3,618			
	e) Level 5 - APR for Major Remodel (<50% of exterior walls)	\$5,436	\$5,566			
2	Code Violation:					
	a) Minor	\$755	\$773		[b]	
	b) Major	\$1,510	\$1,546		[b]	
	c) Code Enforcement Review	\$151	\$155	per hour		
3	Appeal Fee	\$500	\$500			
4	Archeology:					
	a) Phase 1	\$302	\$309			
	b) Phase 2	\$604	\$618			
5	Certificate Of Compliance Planning Review	\$1,133	\$1,160			
6	Change Of Ownership/Occupancy	\$151	\$155			
7	City Biologist:					
	a) Review - Hourly	\$163	\$166	per hour		
	b) After Hours - Hourly	\$202	\$206	per hour		
	c) Site Inspection	\$326	\$334		[c]	
	d) Revisions	\$245	\$250		[c]	
	e) Review - CDP (With ESHA) (includes 3 reviews)	\$1,304	\$1,335		[c]	
	f) Review - CDP (Without ESHA) (includes 3 reviews)	\$978	\$1,001		[c]	
	g) CDP for OWTS Only	\$245	\$250		[c]	
	h) APR with Development (without landscaping)	\$326	\$334		[c]	
	i) APR with Development (with landscaping)	\$815	\$835		[c]	
	j) APR Landscaping Only	\$652	\$668		[c]	
8	Coastal Development Permit:				[d]	
	a) Level 1 - OWTS Only; Foundation Only; Emergency Permit Only; TUP Events Requiring CDP	\$755	\$773		[e]	
	b) Level 2 - Water Wells; Lot Merger With No Development	\$3,020	\$3,092		[e]	
	c) Level 3 - Accessory Structures; 2nd Units; Additions; Lot Line Adjustments with No Development	\$5,436	\$5,566		[e]	
	d) Level 4 - NSFR; Remodel Non-Conforming Structures	\$6,523	\$6,680		[e]	
	e) Level 5 - Development with Lot Line Adjustment; Tentative Parcel Map With No Development	\$11,385	\$11,659		[e]	
	f) Level 6 - Tentative Parcel Map with Development	\$15,402	\$15,772		[e]	
	g) Level 7 - Multi-Family or Commercial; Tentative Tract Map With or Without Development	\$151	\$155	per hr; \$20K Dep.	[e]	
	h) Level 8 - Amendments to City-issued CDP	1/2 of current fee	1/2 of current fee			
9	Conditional Use Permit (Includes Amendments to Existing CUP):					
	a) Existing Non-Conforming Use / No Change	\$498	\$510			
	b) New Medical Marijuana Dispensary or New/Transferred Liquor License	\$3,533	\$3,618			
	c) All Others	\$3,020	\$3,092			
10	Department of Fish and Wildlife Fee	set by DFW	set by DFW		[f]	
11	Demolition Permit:					
	a) Demolition Permit	\$302	\$309			
	b) Non-Conforming Structure Partial Demolition	\$906	\$928			
12	Determination Of Use					
	a) Director	\$604	\$618			
	b) Planning Commission	\$4,983	\$5,103			
13	Environmental Impact Report	actual cost + 30%	actual cost + 30%		[g]	
14	Environmental Review Board Analysis	\$2,416	\$2,474			
15	Environmental Site Assessment Review Fee	actual cost + 30%	actual cost + 30%		[g]	

**City of Malibu
Schedule of Fees
Fiscal Year 2016 - 2017
Planning Department
Planning Fees**

	Fee Description	FY 15-16 Fee	FY 16-17 Fee	Unit	Notes	Rationale
16	Event Permits:					
	a) Residential (Special Event Permit)	\$94	\$97			
	b) Commercial (Temporary Use Permit)	\$623	\$638			
	c) Commercial (Temporary Use Permit - Non-Profit)	\$260	\$266		See 26a	New Fee: Per the MMC, temporary use permit fees are waived for non-profits; however, staff may charge for related materials, such as the public notice mailer.
17	Initial Study:					
	a) Prepared By Consultant	actual cost + 30%	actual cost + 30%		[g]	
	b) Prepared By Staff	\$151	\$155	per hr; \$15K Dep.	[g]	
18	Joint Use Parking Agreement	\$1,812	\$1,855			
19	Minor Modification	\$906	\$928			
20	Mitigation Monitoring And Reporting Program	\$151	\$155	per hour		
21	Neighborhood Standards Review	\$4,651	\$4,762			
22	Over the Counter Permit:					
	a) Level I	\$151	\$155			
	b) Level II	\$483	\$495			
23	Planning Clearance	\$302	\$309			
24	Plan Review:					
	a) Prior to Planning Conformance/Approval:					
	i) CDP - Applicant-Initiated Resubmittal of Plans	\$906	\$928			
	ii) APR - Applicant-Initiated Resubmittal of Plans	\$453	\$464			
	b) After Planning Conformance/Approval:					
	i) Substantial Conformance - Minor	\$306	\$313			New Fee: Needed to distinguish between minor and major substantial conformance reviews.
	ii) Substantial Conformance - Major	\$906	\$928			
	iii) Final Planning Approval "red stamp"	\$340	\$348			
25	Pre-Application Questions:					
	a) First Question	\$294	\$294			
	b) Each Additional Question	\$147	\$147			
26	Public Notice (Includes costs for staff and materials):					
	a) Mailer	\$260	\$260			
	b) Newspaper Legal Notice	\$250	\$250			
	c) Quarter Page	\$320	\$320			
27	Sign Permit:					
	a) Individual	\$189	\$189			
	b) Master Program	\$1,812	\$1,812			
	c) Temporary	\$38	\$38			
28	Site Inspection	\$227	\$227			
29	Site Plan Review					
	a) Height	\$2,658	\$2,658			
	b) All Other Requests	\$2,265	\$2,265			
30	Solar Panels					
	a) Roof-Mounted	\$94	\$94			
	b) Ground-Mounted	\$151	\$151			
31	Stringline Modification	\$2,567	\$2,567			
32	Time Extension	\$453	\$453			
33	Variance	\$2,718	\$2,718			
34	View Preservation Permit					
	a) Primary View Determination	\$302	\$302			
	b) View Preservation Permit - Planning Director	\$604	\$604			
	c) View Preservation Permit - Planning Commission	\$2,265	\$2,265			
35	Wireless Telecommunication Facilities					
	a) With Site Plan Review	\$3,020	\$3,020			
	b) With Conditional Use Permit	\$3,171	\$3,171			

**City of Malibu
Schedule of Fees
Fiscal Year 2016 - 2017
Planning Department
Planning Fees**

Fee Description		FY 15-16 Fee	FY 16-17 Fee	Unit	Notes	Rationale
36	Zoning Verification Letter	\$113	\$116			
37	Development Agreem't; Gen Plan Amendm't; Local Coastal Prog Amendm't; Specific Plan; Zoning Amendm't	\$151	\$155	per hour; \$20k Deposit	[h]	To establish unit cost of \$20,000 deposit which was omitted from the FY 15-16 fee schedule.
38	All Other Planning Services	\$151	\$155	per hour	[i]	
[a] Administrative plan review fee includes 2 incomplete letters; 2 site visits including final inspection; coastal development permit exemption; CEQA filing fee; "green stamp" and "red stamp".						
[b] Minor code violations are violations which require minimum Planning approval (e.g. OC or no planning approval). Major code violations are violations which require APRs, CDPs, CUPs, etc. Fee amounts shown may be modified by Director to between 2x and 5x of the normally applicable fees.						
[c] For City biologist fees, bill hourly after base fee is expended.						
[d] Coastal development permit fee includes 3 incomplete letters; 3 site visits including final inspection; CEQA filing fees; "green stamp" and final inspection.						
[e] If required, lot merger processing is included in fee.						
[f] Fee set by California Department of Fish and Wildlife.						
[g] Fee covers direct cost to prepare report and/or study plus Planning staff time to manage report and/or study only. All entitlement fees and City Specialist fees to be paid separately.						
[h] The City shall bill hourly for services performed by in-house staff. For services performed by outside consultants/service providers, the City shall bill for actual cost incurred, plus 30%.						
[i] For service requests not identified in this Schedule of Fees, the Planning Director or his/her designee shall determine the appropriate fee based on the prevailing hourly rate for staff time involved in the service or activity. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of outside service providers required to process the specific application or service, plus 30%.						

City of Malibu
Schedule of Fees
Fiscal Year 2016 - 2017
Public Works Department
Public Works Fees

	Fee Description	FY 15-16 Fee *	FY 16-17 Fee *	Unit	Notes
1	Administrative Plan Review	\$193	\$198	per hour	
2	Banner Hanging Permit	\$290	\$296	flat fee	
3	Certificate of Compliance	\$193	\$198	per hour	
4	Coastal Development Permit	\$193	\$198	per hour	
5	Conditional Use Permit	\$193	\$198	per hour	
6	Easement / Vacation	\$193	\$198	per hour	
7	Encroachment Permit:				
	a) Annual Blanket Permit:	\$309	\$316	flat fee	
	i) Per project with 0 - 100 SF of land disturbance, including maintenance	\$695	\$711	flat fee	
	ii) Per project with more than 100 SF of land disturbance, including maintenance	\$888	\$909	flat fee	
	iii) Trenching / boring	\$405	\$415	flat fee	[a]
	iv) Utility pole placement, replacement; equipment placement, replacement	\$405	\$415	flat fee	
	b) Driveways	\$502	\$514	flat fee	
	c) Dumpsters (Temporary)	\$290	\$296	flat fee	
	d) Moving Container (Temporary)	\$405	\$415	flat fee	
	e) Staging (Temporary)	\$405	\$415	flat fee	
	f) Tree Trimming and Removal	\$405	\$415	flat fee	
	g) Trenching / boring	\$695	\$711	flat fee	[a]
	h) All Others	\$193	\$198	per hour	
8	Flood Plain Review	\$193	\$198	per hour	
9	Oversized Transportation Permit	\$16	\$16	flat fee	[b]
10	Over-the-Counter Plan Review	\$193	\$198	per hour	
11	Parcel / Tract Map Review	\$193	\$198	per hour	
12	Plan Revisions:				
	a) Minor	\$386	\$395	flat fee	
	b) Major	\$772	\$791	flat fee	
13	Plans and Specifications	varies	varies	flat fee	[c]
14	Preferential Parking Permits (Residential)	\$24	\$25	flat fee	
15	Special Events Permit	\$290	\$296	flat fee	
16	Stormwater WQMP	\$193	\$198	per hour	
17	Street Name Change	\$965	\$988	flat fee	
18	Temporary Use Permit	\$193	\$198	per hour	
19	Traffic Plan Check	\$193	\$198	per hour	
20	Traffic Study Review	\$193	\$198	per hour	

City of Malibu
Schedule of Fees
Fiscal Year 2016 - 2017
Public Works Department
Public Works Fees

	Fee Description	FY 15-16 Fee *	FY 16-17 Fee *	Unit	Notes
21	All Other Public Works Plan Review and Inspection	\$193	\$198	per hour	[d]
<p>* In addition to the fees identified in this schedule, the City will pass-through to the applicant any discrete costs incurred from the use of outside service providers required to process the specific application or service.</p>					
<p>[a] Fee applies for projects with up to 100 LF of land disturbance. Projects in excess of 100 LF will be billed hourly.</p>					
<p>[b] Set to match State of California fee.</p>					
<p>[c] Fee determined based on cost of materials and shipping, if applicable. Currently, typical amounts range from \$20 - \$45 per project.</p>					
<p>[d] For service requests not identified in this Schedule of Fees, the Public Works Director or his/her designee shall determine the appropriate fee based on the prevailing hourly rate for staff time involved in the service or activity. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of outside service providers required to process the specific application or service.</p>					

**City of Malibu
Schedule of Fees
Fiscal Year 2016 - 2017
Parks and Recreation Department
Recreation and Facility Use Fees**

	Fee Description	FY 15-16 Fee	FY 16-17 Fee	Unit	Rationale
1	Administrative And Staffing Fees				
	a) Attendant Fee (Full-Time Staff)	\$37	\$38	per hour	
	b) Attendant Fee (Part-Time Staff)	\$20	\$20	per hour	
	c) Audio Technician	\$67	\$69	per hour	
	d) Audio Visual Fee	\$27	\$28	per use	
	e) Custodian	\$27	\$28	per hour	
	f) Electrician/Lighting Technician	\$67	\$69	per hour	
	g) Security	\$52	\$53	per hour; per guard	
	h) Theater Manager	\$32	\$33	per hour	
	i) Usher/Door Attendant/Ticket Taker	\$20	\$20	per hour; per staff person	
	j) Late Processing Fee (Less Than 14 Days)	\$100	\$102	flat	
	k) Pre-Event Set Up/Clean Up	\$50	\$51	deposit	
	l) Refundable Security/Cleaning Deposit	Based upon application; cashied prior to event	Based upon application; cashied prior to event	deposit	
2	Projection System Rental Fee				
	a) Community Non-Profit	\$860	\$881		
	b) Private Commercial Event	\$2,367	\$2,424		
3	Bases / Goal Rentals				
	a) Bases (available at Malibu Bluffs Park Only)	\$25	\$26	per use	
	b) Goals (available at Malibu Bluffs Park Only)	\$25	\$26	per use	
4	City Hall / Bluffs Park - Individual Parking Spaces				
	a) Group 1	\$10	\$10	per space; per day	
	b) Group 2	\$10	\$10	per space; per day	
	c) Group 3	\$10	\$10	per space; per day	
	d) Group 4	\$10	\$10	per space; per day	
5	Bluffs Park - Parking Lot				
	a) Hourly Rate	\$137	\$140	per hour	
	b) Daily Rate	\$1,301	\$1,332	per day	
6	City Hall - Backstage Room				
	a) Group 1	\$52	\$53	per hour	
	b) Group 2	\$79	\$81	per hour	
	c) Group 3	\$105	\$108	per hour	
	d) Group 4	\$157	\$161	per hour	
7	City Hall - Multi-Purpose Room				
	a) Group 1	\$52	\$53	per hour	
	b) Group 2	\$79	\$81	per hour	
	c) Group 3	\$105	\$108	per hour	
	d) Group 4	\$157	\$161	per hour	
8	City Hall - Senior Center				
	a) Group 1	\$52	\$53	per hour	
	b) Group 2	\$79	\$81	per hour	
	c) Group 3	\$105	\$108	per hour	
	d) Group 4	\$157	\$161	per hour	
9	City Hall - Multi-Purpose Room & Senior Center				
	a) Group 1	\$84	\$86	per hour	
	b) Group 2	\$127	\$130	per hour	
	c) Group 3	\$168	\$172	per hour	
	d) Group 4	\$251	\$257	per hour	
10	City Hall - Zuma Conference Room				
	a) Group 1	\$27	\$28	per 2 hours	
	b) Group 2	\$32	\$33	per 2 hours	
	c) Group 3	\$42	\$43	per 2 hours	
	d) Group 4	\$62	\$63	per 2 hours	
11	City Hall - Malibu Civic Theater				
	a) Group 1				
	i) 1 Hour	\$105	\$108	per hour	
	ii) 4 Hours	\$262	\$268	per 4 hours	
	iii) Half Day (8 Hours)	\$419	\$429	per 8 hours	
	iv) Full Day (16 Hours)	\$661	\$677	per 16 hours	
	b) Group 2				

City of Malibu
Schedule of Fees
Fiscal Year 2016 - 2017
Parks and Recreation Department
Recreation and Facility Use Fees

Fee Description		FY 15-16 Fee	FY 16-17 Fee	Unit	Rationale
	i) 1 Hour	\$157	\$161	per hour	
	ii) 4 Hours	\$393	\$402	per 4 hours	
	iii) Half Day (8 Hours)	\$630	\$645	per 8 hours	
	iv) Full Day (16 Hours)	\$992	\$1,016	per 16 hours	
	c) Group 3				
	i) 1 Hour	\$209	\$214	per hour	
	ii) 4 Hours	\$526	\$539	per 4 hours	
	iii) Half Day (8 Hours)	\$840	\$860	per 8 hours	
	iv) Full Day (16 Hours)	\$1,322	\$1,354	per 16 hours	
	d) Group 4				
	i) 1 Hour	\$315	\$323	per hour	
	ii) 4 Hours	\$788	\$807	per 4 hours	
	iii) Half Day (8 Hours)	\$1,259	\$1,289	per 8 hours	
	iv) Full Day (16 Hours)	\$1,984	\$2,032	per 16 hours	
12	Community Center Indoor				
	a) Group 1	\$50	\$51	per hour	
	b) Group 2	\$75	\$77	per hour	
	c) Group 3	\$101	\$103	per hour	
	d) Group 4	\$151	\$155	per hour	
13	Community Center Outdoor Event				
	a) Group 1	\$75	\$77	per hour	
	b) Group 2	\$114	\$117	per hour	
	c) Group 3	\$151	\$155	per hour	
	d) Group 4	\$226	\$231	per hour	
14	Community Center Indoor And Outdoor				
	a) Group 1	\$101	\$103	per hour	
	b) Group 2	\$151	\$155	per hour	
	c) Group 3	\$201	\$206	per hour	
	d) Group 4	\$302	\$309	per hour	
15	Public Meeting Room				
	a) Group 1	\$27	\$28	per 2 hours	
	b) Group 2	\$32	\$33	per 2 hours	
	c) Group 3	\$42	\$43	per 2 hours	
	d) Group 4	\$62	\$63	per 2 hours	
16	Picnic Area				
	a) Group 1	\$60	\$61	per 4 hours	
	b) Group 2	\$60	\$77	per 4 hours	Increase fee to accommodate for City staff time required to process rentals
	c) Group 3	\$60	\$102	per 4 hours	Increase fee to accommodate for City staff time required to process rentals
	d) Group 4	\$151	\$155	per 4 hours	
17	Sports Field				
	a) Group 1	\$23	\$24	per 2 hours	
	b) Group 2	\$34	\$35	per 2 hours	
	c) Group 3	\$45	\$46	per 2 hours	
	d) Group 4	\$68	\$70	per 2 hours	
18	Community Pool				
	a) Group 1	\$63	\$65	per hour	
	b) Group 2	\$94	\$96	per hour	
	c) Group 3	\$126	\$129	per hour	
	d) Group 4	\$188	\$193	per hour	
19	Equestrian Park Arena				
	a) Group 1	\$35	\$36	per hour	
	b) Group 2	\$53	\$54	per hour	
	c) Group 3	\$70	\$72	per hour	
	d) Group 4	\$106	\$109	per hour	
20	Malibu High School Gym				
	a) Group 1	\$50	\$51	per hour	
	b) Group 2	\$75	\$77	per hour	

City of Malibu
Schedule of Fees
Fiscal Year 2016 - 2017
Parks and Recreation Department
Recreation and Facility Use Fees

Fee Description		FY 15-16 Fee	FY 16-17 Fee	Unit	Rationale
	c) Group 3	\$101	\$103	per hour	
	d) Group 4	\$151	\$155	per hour	
21	Malibu High School Classroom				
	a) Group 1	\$19	\$19	per hour	
	b) Group 2	\$28	\$29	per hour	
	c) Group 3	\$37	\$38	per hour	
	d) Group 4	\$56	\$57	per hour	

City of Malibu
Schedule of Fees
Fiscal Year 2015 - 2016
Parks and Recreation Department
Parkland Development Fees

Fee Description	FY 15-16 Fee	FY 16-17 Fee	Notes
1 Parkland Development Fee:			[a]
a) Single Family Dwelling	\$3,774	\$3,865	
b) Attached MF < 5 units	\$3,221	\$3,298	
c) Attached MF >= 5 units	\$2,399	\$2,457	
d) Duplex, Triplex, Quad	\$2,991	\$3,063	
e) Mobile Home Space	\$2,170	\$2,222	

[a] Resolution No. 91-67.

**City of Malibu
Schedule of Fees
Fiscal Year 2015 - 2016**

**Administrative Services Department
Filming Fees**

	Fee Description	FY 15-16 Fee	FY 16-17 Fee	Unit	Notes
1	Motion Application				
	a) Up to 10 People	\$137	\$140		
	b) 10 - 25 People	\$360	\$369		
	c) Over 25 People	\$816	\$836		
2	Motion Permit (Per Day)				
	a) Up to 10 People	\$166	\$170	per day	
	b) 10 or More People	\$331	\$339	per day	
3	Motion Cancellation	\$331	\$339		
4	Motion Revisions				
	a) Minor Revisions	\$137	\$140		
	b) Substantial Revisions	\$220	\$225		
5	Penalty	double app. fee	double app. fee		
6	Parking On Street/Right-of-Way				
	a) Up to 60 Vehicles	\$272	\$279	per day	
	b) Over 60 Vehicles	\$545	\$558	per day	
7	Removal Of Production Signs	\$61	\$62	per sign	
8	Still Shoot Application				
	a) Up to 25 People	\$137	\$140		
	b) Over 25 People	\$360	\$369		
9	Still Shoot Permit (Per Day)				
	a) Up to 10 People	\$57	\$58	per day	
	b) 10 - 25 People	\$166	\$170	per day	
	c) Over 25 People	\$331	\$339	per day	
10	Still Shoot Cancellation	\$137	\$140		
11	Still Shoot Revisions				
	a) Minor Revisions	\$67	\$69		
	b) Substantial Revisions	\$110	\$113		
12	Use of City Property - Filming				
	a) Up to 30 People				
	i) Up to 6 hours	\$1,633	\$1,672		
	ii) Each Additional Hour	\$272	\$279	per hour	
	b) Over 30 People				
	i) Up to 6 hours	\$2,448	\$2,507		
	ii) Each Additional Hour	\$408	\$418	per hour	
13	Use of City Property - Still Shoot				
	a) Up to 10 People	\$135	\$138	per hour	
	b) Over 10 People	\$165	\$169	per hour	
14	Monitor Fee				
	a) 0 - 8 Hours	\$61	\$62	per hour	
	b) 8 - 12 Hours	\$92	\$94	per hour	
	c) Over 12 Hours	\$122	\$125	per hour	
15	Filming On City Streets Or Right Of Way	\$545	\$558	per day	
16	Fire District Permit Convenience Fee	\$0.10	\$0.10	per dollar	
17	Late Processing Fee	\$137	\$140		

City of Malibu
Schedule of Fees
Fiscal Year 2015 - 2016
Administrative Services Department
Alarm Fees

	Fee Description	FY 15-16 Fee	FY 16-17 Fee	Unit	Notes
1	Alarm Permit				
	a) New	\$54	\$55		
	b) Renewal	\$33	\$34		
	c) Reinstatement	\$54	\$55		
2	False Alarm				
	a) Third False Alarm in 12-month period	\$238	\$244		
	b) Each Add'l False Alarm	\$80	\$82	per false alarm	

**City of Malibu
Schedule of Fees
Fiscal Year 2015 - 2016
City Clerk Department
Administrative Fees**

	Fee Description	FY 15-16 Fee	FY 16-17 Fee	Unit	Notes
1	Copies				
	a) Standard	\$0.10	\$0.10	per page	[a]
	b) Certified	\$16	\$16	per document	
	c) Color	\$0.25	\$0.25	per page	
	d) Oversize Plans	\$5/sheet or Direct Cost	\$5/sheet or Direct Cost		
	e) Special Projects	Direct Cost of Duplication	Direct Cost of Duplication		
2	Reproduction on CD/DVD	\$5	\$5	each	
3	Credit Card Payment Fee	2.36%	2.36%		
4	Candidate Statement	\$408	\$418		
5	Filing Fee - Intent To Circulate A Petition	\$200	\$200		[d]
6	Document Recording and Filing Fee		Refer to LA County Registrar-Recorder/County Clerk		
7	Lobbyist Registration	\$45	\$46		
8	Non-Sufficient Funds Check	\$35	\$36		
9	Passport				
	a) Processing Fee	\$25	\$25		[a]
	b) Photograph Fee	\$10	\$10	per photo	
10	Subpoena Copies				
	a) Standard Copies	\$0.10	\$0.10	per page	
	b) Oversized Documents	Direct Cost of Duplication	Direct Cost of Duplication		
	c) Clerical Costs	\$24	\$24	per hour	
	d) Retrieval Of Records	Direct Cost of Retrieval	Direct Cost of Retrieval		
11	Subpoena Duces Tecum				
	a) Documents	\$15	\$15		[b]
	b) Persons	\$275	\$275		[c]

[a] Established by U.S. Dept. of State

[b] Deposit for Civil Cases. No charge for Criminal Cases (Evidence Code Section 1563(b)(1)). No charge for Federal Cases unless significant (Federal Rules of Civil Procedure Rule 45).

[c] Deposit for Civil Cases. (Govt Code Section 68096.1) No charge for Criminal Cases (Penal Code Section 1329).

[d] Established by Elections Code Section 9202(b)

City of Malibu
Schedule of Fees
Fiscal Year 2015 - 2016
Administrative Services Department
Animal Regulation Fees

	Fee Description	FY 15-16 Fee	FY 16-17 Fee	Notes
1	Animal Regulation Fees	Refer to LA County Dept of Animal Control service levels and billing rates	n/a	

**City of Malibu
Schedule of Fees
Fiscal Year 2015 - 2016**

**Administrative Services Department
Cable Franchise Application Fee**

Fee Description		CPI Feb15	FY 15-16 Fee	FY 16-17 Fee	Notes
1	Cable Franchise Application Fee	n/a	\$7,500	\$7,500	[a]
[a] Ordinance No. 296.					